

**CITY OF KENORA - WATER & SEWER OPERATIONS
2012 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			
			SUBSIDY	RECOVERY	OTHER	SYSTEM
SANITARY SYSTEM						
12.411.01	Sanitary Sewer Rehabilitation	200,000	0	0	0	200,000
12.411.02	Manholes	50,000	0	0	0	50,000
WS VEHICLES & EQUIP						
12.414.01	1/2 Ton Truck	34,000	0	0	0	34,000
WATERWORKS						
12.431.01	Water main Replacement	200,000	0	0	0	200,000
12.431.02	Valve Turning Program	140,000	0	0	0	140,000
12.431.03	Leak Detector Program	40,000	0	0	0	40,000
TOTALS		664,000	0	0	0	664,000